

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2011 - June 2012
Rock Creek Community Academy (9875)

Student Instructional Category	Account	FY10	FY11	FY12	Increase from Previous Year	FY12 % Total Expenditures
<u>Student Academic Achievement</u>	Regular Programs	\$0	\$1,047,501	\$1,352,220	29.1%	43.14%
	Learning Disability	\$0	\$88,929	\$126,642	42.4%	4.04%
	Improvement of Instruction	\$0	\$5,857	\$39,644	> 500%	1.26%
	Instruction, Related Technology	\$615	\$13,571	\$17,172	26.5%	.55%
	Total	\$615	\$1,155,859	\$1,535,678	32.9%	48.99%
<u>Student Instructional Support</u>	Office of The Principal	\$37,242	\$421,926	\$316,604	-25.0%	10.10%
	Health Services	\$0	\$10,031	\$19,222	91.6%	.61%
	Total	\$37,242	\$431,956	\$335,826	-22.3%	10.71%
<u>Overhead and Operational</u>	Operation and Maintenance of Plant Services	\$0	\$107,946	\$170,193	57.7%	5.43%
	Student Transportation	\$0	\$76,161	\$82,468	8.3%	2.63%
	Food Services Operations	\$0	\$65,578	\$74,048	12.9%	2.36%
	Executive Administration	\$400	\$24,555	\$72,644	195.8%	2.32%
	Other Fiscal Services	\$1,386	\$40,679	\$71,321	75.3%	2.28%
	Fiscal Services	\$532	\$37,964	\$54,238	42.9%	1.73%
	Other Food Services	\$0	\$2,322	\$4,628	99.3%	.15%
	Personnel Services	\$585	\$1,572	\$2,119	34.8%	.07%
	Board of Education	\$7,560	\$1,831	\$809	-55.8%	.03%
	Total	\$10,463	\$358,608	\$532,467	48.5%	16.99%
<u>Nonoperational</u>	Facilities Acquisition and Construction	\$0	\$275,398	\$363,840	32.1%	11.61%
	Building Acquisition, Construction and Improvements	\$0	\$8,975	\$237,899	> 500%	7.59%
	Other Community Services	\$0	\$88,362	\$121,393	37.4%	3.87%
	Debt Services	\$0	\$73	\$7,333	> 500%	.23%
	Total	\$0	\$372,808	\$730,465	95.9%	23.30%
Grand Total		\$48,320	\$2,319,232	\$3,134,436	35.1%	100.0%